

1. Expenditure, excluding salary for infrastructure augmentation during the year 2023-2024 (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure ( <i>Excluding Salary</i> )
2023-2024	3,28,65,585.00	2,68,12,052.50	2,68,12,052.50

2. Expenditure incurred on maintenance of infrastructure (*academic support facilities*) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for maintenance of academic facilities	Expenditure on maintenance of academic facilities ( <i>Excluding salary for human resources</i> )	Total expenditure ( <i>Excluding Salary</i> )
2023-2024	1,41,61,500.00	92,01,763.54	92,01,763.54

3. Expenditure incurred on maintenance of infrastructure (*physical support facilities*) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for maintenance of academic facilities	Expenditure on maintenance of physical facilities ( <i>Excluding salary for human resources</i> )	Total expenditure ( <i>Excluding Salary</i> )
2023-2024	2,52,52,355.00	2,42,89,517.68	2,42,89,517.68

Note: *Data was provided by the principal's office on 16-12-2024*

  
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